

1 Administration and Cooperative Business Services, Center for Schools and Communities, Educational Initiatives

2 Employee and Community Relations, Outreach Programs and Corrections Education, Professional Development and School Improvement, Special Education, Early Childhood

3 Technology Group, Fiscal Data, 2007-08 Board of Directors



2008 Annual *review*

Quality, cost-effective programs ...

Quality programs, a unique “marketplace” operating philosophy and cost-savings through partnerships are hallmarks of the CSIU. Consortium efforts enable schools and agencies to obtain services they might have difficulty conducting individually. Clients also realize savings when purchasing employee services, supplies and other equipment through cooperative programs.

The data on the following pages summarize the CSIU’s partnerships with schools and other agencies during the past year. Programs are organized under the CSIU’s eight divisions.



Program Data ...

Administration and Cooperative Business Services

Central Susquehanna Region School Employees' Health & Welfare Trust

CSIU, 20 local districts/schools, 3 other districts

PENCON - Pennsylvania Energy Consortium

250 districts/IUs/schools/others

Pennsylvania Education Joint Purchasing Council

19 local districts/schools, 280 other IUs/districts/colleges/agencies, 2 non-profits

Pennsylvania Trust

9 member trusts comprised of 88 schools and 30,600 employees

PEPPM Technology Bidding and Purchasing Program

530 districts/IUs/schools, 16 state libraries, 104 other colleges/agencies



Center for Schools and Communities

This CSIU Division serves schools and communities statewide through partnerships with various agencies and organizations, including the Pennsylvania Departments of Education, Health and Public Welfare; the Pennsylvania Commission on Crime and Delinquency; and the U.S. Department of Education.

Center for Safe Schools

**CyberStart computer assistance
for day care centers**

Migrant Education Support

**Mission Homefront
Special Kids Network System of Care**

Technical assistance and support also are provided for programs dealing with the adoption process, delinquency prevention, education mentoring, internet safety, pregnant and parenting teens, and childhood safety.

Educational Initiatives

Basic Education Classes

1,216 students

Adult GED Testing

624 participants

Adult Literacy Cooperative

79 adult students
83 volunteer tutors

Driver Education

487 classroom students
657 behind-the-wheel
students

Drug-free Schools

21 local districts/schools

Family Literacy

54 adults
94 children

Incarcerated Youth

14 students

LPN Career Center

57 full-time students
35 part-time students

Migrant Education Programs

900 students

Nonpublic School Services

373 students

Parent/Child Home Project

125 families

Project Renaissance

80 students

SUCCESS Plus

95 students

Summer Arts Program

127 students

Teen Parenting Programs

154 participants

Title One Consortium

4 districts

V.I.P. Club

172 summer participants
100 afterschool participants

Employee and Community Relations

Guest Teacher Training

108 guest teachers recertified
30 newly certified

New Employee Orientation

132 new employees

Pennsylvania Governor's Schools Support Services

17 CSIU-region students received scholarships

Public Relations Services

40 CSIU programs
10 local districts/schools
8 agencies



Outreach Programs and Corrections Education

Corrections Education

259 students

Pupil Transportation

618 children

School Bus Driver Training

93 drivers

Social Worker Support Services

747 students

Work Foundations+

119 students

Statewide programs include:

- Office for Dispute Resolution - Coordinating special education procedural safeguards and appeals process for dispute resolution
- Technology support for individuals and agencies who depend on data and resources provided through ODR

Professional Development and School Improvement

Curriculum Support, Training and Technical Assistance

20 local districts/schools

Math & Science in Motion

43 teachers, 3,430 students

In-service Staff Development Courses

754 participants

Non-credit Workshops

1,782 participants

Strategic Planning

7 districts

Teaching American History

9 districts statewide

Special Education and Early Childhood

Early Intervention

985 children assessed
872 children served

Northumberland Area Head Start

253 children

Professional Support Services

4,507 workshop participants

Seven Habits Leadership Training

42 participants

Special Education

1,502 students

Technology Group

Computer Software and Services

320 districts/schools/agencies

Computers on Wheels

75 participants

Continuing Education

253 participants in 55 courses

Contracted Technical Support

400 teachers/social workers/staff

Early Intervention Reporting System

51 offices/service units

Information Technology Consulting & Development

2 districts

Migrant tracking System Support

8,300 children

Regional Computer Fairs

171 students

Software Applications Training

1,205 participants

Telecommunications and Technical Support

44 districts/schools/agencies

Fiscal Data

CSIU revenue comes from contracts for service, state and federal grants and a small operating subsidy. Under the CSIU's unique marketplace philosophy, schools and other clients have the option to purchase only those services desired.

General operating budgets

\$2.03 million

Specialized education budgets

\$40.97 million

Statewide services budgets

\$29.5 million

Total CSIU budgets

\$72.5 million

MANAGEMENT TOTAL

\$141.4 million

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