

2010 ANNUAL REVIEW

VISION VOICE VALUE

CENTRAL SUSQUEHANNA
INTERMEDIATE UNIT

Enriching learning...Enriching lives

CSIU COMMITTED TO SERVICE

Vision, Voice and Value. These three words may be the most simple, yet on-target, expression of staff's contributions to the CSIU Strategic Plan, Goals and Objectives this past year.

VISION... to expand and enhance programs, products and services.

VOICE... to advocate and encourage new initiatives and innovation; to promote quality, customer-oriented services; to enhance communication and collaboration.

VALUE... to deploy resources effectively and efficiently; to facilitate program, product and service delivery; to advance workforce growth, in terms of professional development for current staff and in the number of positions, thanks to new initiatives and expanding services.

In 2009-10, the CSIU has continued a near-40-year tradition of dedication to service for clients across the Commonwealth and into other states – but most importantly, for the schools and communities in the CSIU's five-county primary service area. As we celebrate the work of the past year, we begin again and look for more opportunities to apply our **VISION**, to raise our **VOICE** and to add **VALUE** for those clients in the coming year.

EDUCATIONAL INITIATIVES

Adult Basic Education, GED and Literacy Programs

- 1,850 adult students

Alternative Education

- 243 students

Central Susquehanna LPN Career Center

- 54 full-time and 36 part-time students

Driver Education

- 408 classroom students
- 712 behind-the-wheel students

Drug-Free Schools Program

- 9 districts, 17 schools

English as a Second Language (ESL) Services

- 17 districts

Family Literacy

- 61 adults
- 76 children

Incarcerated Youth

- 244 students

Migrant Education Programs

- 750 students

Nonpublic School Services

- 601 students

Parent/Child Home Project

- 108 families

Summer Arts Program

- 91 students

Teen Parenting Program

- 143 students

TIES Afterschool Program

- 85 students

Title One Consortium

- 5 districts

VIP Club Afterschool Program

- 185 students

OUTREACH PROGRAMS AND CORRECTIONS EDUCATION

Corrections Education

- 223 students

Work Foundations +

- 100 students

Social Work Support Services

- 725 students

Student Transportation

- 538 children

School Bus Driver Training

- 98 drivers

STATEWIDE PROGRAMS

- **Office for Dispute Resolution (ODR)**, coordinating the special education procedural safeguards and appeals process for resolution of disagreements between parents and schools
- **Technology support** for individuals and agencies using data

SPECIAL EDUCATION AND EARLY CHILDHOOD

Early Head Start Program

- 76 prenatal mothers and children

Early Intervention

- 1,078 children tested
- 905 children served

Northumberland Area Head Start

- 259 children

Special Education Instructional Programs

- 1,709 students

Professional Support Services

- 5,280 workshop participants

7 Habits Leadership Training

- 22 participants

CENTER FOR SCHOOLS AND COMMUNITIES

This CSIU division serves schools and communities statewide through partnerships with various agencies and organizations, including the Pennsylvania Departments of Education, Health and Public Welfare; Pennsylvania Commission on Crime and Delinquency; Pennsylvania State Police; Pennsylvania Emergency Management Agency; U.S. Department of Education; and Highmark “Healthy High 5.”

Center for Safe Schools

- 720 state conference participants

PA CARES Bullying Prevention

- 113 school grantees

CONNECT Early Intervention Service

- 5,718 calls received

Safe Kids Pennsylvania

- 47 coalitions/community agencies served

Statewide Adoption Network (SWAN)

- 10,267 calls received

Pennsylvania Parent Information and Resource Center (PA PIRC)

- 753 workshop participants
- 74 schools served
- 577 parents served

Parents as Teachers

- 8,675 families
- 11,000 children

Technical assistance, training and support is provided to schools and agencies for the following initiatives:

Alternative Education for Disruptive Youth

Bullying Prevention Network

Children’s Trust Fund Programs

Corrections Education

Education of Homeless Children’s Initiative

English as a Second Language Programs

Internet Safety

Learn and Serve

Migrant Education Support

Mission Homefront

Parent Child Home Program

PA Statewide Afterschool/Youth Development Network

Pregnant and Parenting Teens/Education Leading to Employment and Career Training

Readiness and Emergency Management for Schools

School Climate and Safety Assessments

Special Kids Network System of Care

21st Century Community Learning Centers

COOPERATIVE BUSINESS SERVICES AND OPERATIONS

Central Susquehanna Region School Employees' Health and Welfare Trust

- 25 school employers

Keystone Purchasing Network

- 194 members

PA Education Joint Purchasing Council

- 325 members

Pennsylvania Trust

- 8 member regional trusts comprised of 88 school entities and 30,750 employees

PEPPM Technology Bidding and Purchasing Program

- 682 members

TECHNOLOGY GROUP

Computer Software and Services

- 337 districts/schools/agencies

Software Applications Training

- 1,701 participants

Telecommunications and Technical Support

- 71 districts/schools/agencies/libraries

Contracted Technical Staff Support

- 400 educators

Continuing Education Classes

- 59 participants

Early Intervention Reporting System (EIRS)

- 51 offices/service units

Migrant Education Tracking System

- 15 state/regional offices/80 support specialists

High School/Middle School Computer Fairs

- 142 students

SPECIAL PROJECTS

- **PIMS Help Desk** – support to districts statewide for the student data system
- **eSchool Builder** – web-based course development for K-12 educators and students
- **School 2.0 eToolkit** – hosting and maintenance of project website
- **Online course development** – food and nutrition series for PA Department of Education, and Guide to Data Ethics for the National Forum of Education Statistics

PROFESSIONAL DEVELOPMENT AND SCHOOL IMPROVEMENT

Curriculum Support, Training and Technical Assistance

- 20 districts/schools

Inquiry into Science

- 32 participating educators

Math and Science in Motion

- 48 teachers

Strategic Planning

- 7 districts

Teaching American History

- 9 districts

CSIU ADMINISTRATIVE OFFICES

Human Resources

- 694 full-time staff members
- 285 part-time staff members
- 28 “Guest Teachers” trained for new permits
- 95 “Guest Teachers” trained for permit renewals
- 63 new staff received orientation training

Right to Know Office

- Assists the public with requests for access to CSIU public records

Public Relations

- 17-member CSIU Board of Directors
- 21 districts/schools/agencies
- 34 CSIU divisions/offices and executive director’s office

FINANCE, BUDGET AND ACCOUNTING

The CSIU derives revenue from contracts for services, state and federal grants, and a small state operating subsidy. Under the CSIU’s unique “marketplace” operating philosophy, schools and other clients have the option to purchase only those services desired.

Below is data for the 2009-10 fiscal year:

General Operating Budget

- \$1.7 million

Specialized Education Budgets

- \$42 million

Statewide Services Budgets

- \$30.8 million

Total CSIU Budgets

- \$74.5 million

Management/Support Services

- \$88.9 million

Total Fiscal Management

- \$163.4 million